HILMAR COUNTY WATER DISTRICT CODE

APPENDIX I TABLE B

SCHEDULE OF SEWER SERVICE RATES, CHARGES, FEES AND SURCHARGES

Effective September 1, 2021

The following sewer rates, charges, fees and surcharges are assessed and payable pursuant to the Hilmar County Water District Sewer Ordinance (Title 5 of the Hilmar County Water District Code).

I. SEWER FACILITIES FEES [(See Section 5.15.005 (Formerly Section 1202)]

| Type of Fees | Amount of Fee or Charge | When Payable |
|---|--|-----------------------|
| a. Single family residence | \$6,254.82* | At time of Annexation |
| (Each parcel or lot that is actually developed or proposed to be developed as a single family residence.) | | |
| b. Multi-family residential (Each parcel or lot that is actually developed or proposed to be developed into multi-family residential use.) | or (2) \$6,254.82* per dwelling | At time of Annexation |
| c. All other uses | \$31,274.10* per acre (or a proportion amount for less than a full acre) | At time of Annexation |

^{*}Said fees are subject to annual cost of living adjustments based on the California Engineering News Record Construction Cost Index as compared to such Index for January 1, 2022.

II. SEWER CONNECTION INSPECTION FEE [(See Section 5.15.009 (Formerly Section 1204)]

| Separate inspection fee payable | \$279.16* (non-refundable) | When applying for |
|---------------------------------|----------------------------|-------------------|
| for each sewer connection | | Connection Permit |

^{*}Said fee is subject to annual cost of living adjustment based on the California Engineering News Record Construction Cost Index as compared to such index for January 1, 2022.

III. SEWER CAPITAL IMPROVEMENT FEE [(See Section 5.15.007 (Formerly Section 1203)]

All Users

\$4,229.44* for each equivalent residential unit

The earliest of the following events:

- 1.) Applying for a Can and Will Serve Commitment Notice, or
- 2.) Applying for a Sewer Connection Permit, or
- 3.) Connecting to the District's Sewer System

IV. SEWER INSTALLATION CHARGES (See Section 5.15.009 (Formerly Sections 1205 and 1206)

Sewer Installation Charges (when installation is done by the District)

Actual Installation Costs incurred by the District plus 10%

Estimate paid when applying for Connection Permit. Balance, if any, paid

after installation

V. SEWER SERVICE CHARGES AND RATES (Monthly) [(See Section 5.15.015 (Formerly Section 13.01)]. Adopted by Ordinance No. 2021-1 effective September 1, 2021.

BASE RATES FOR SEWER SERVICE CHARGES Α.

Monthly charges for sewer service shall have two components:

- 1) A fixed charge for each customer, based on the customer class, AND
- 2) A variable charge, applicable to commercial customers and schools only, based on metered water usage.

The monthly charges shall be as follows:

FIXED CHARGES

| Customer Class | September 1, 2021 | July 1, 2022 | July 1, 2023 | July 1, 2024 | July 1, 2025 |
|---------------------------------------|-------------------|--------------|--------------|--------------|--------------|
| Single-Family Dwelling | \$30.43 | \$34.38 | \$38.85 | \$43.90 | \$49.61 |
| Multi-family (per dwelling unit) | \$27.33 | \$30.88 | \$34.89 | \$39.43 | \$44.56 |
| Mobile Home Parks (per dwelling unit) | \$23.57 | \$26.63 | \$30.09 | \$34.00 | \$38.42 |
| Commercial | \$30.43 | \$34.38 | \$38.85 | \$43.90 | \$49.61 |
| Schools | \$30.43 | \$34.38 | \$38.85 | \$43.90 | \$49.61 |

^{*}Said fees are subject to annual cost of living adjustments based on the California Engineering News Record Construction Cost Index as compared to such Index for January 1, 2022.

VARIABLE CHARGES

Additional charge per each 1,000 gallons of metered water usage

| Customer Class | September 1, 2021 | July 1, 2022 | July 1, 2023 | July 1, 2024 | July 1, 2025 |
|----------------|-------------------|--------------|--------------|--------------|--------------|
| Commercial | \$2.50 | \$2.83 | \$3.20 | \$3.62 | \$4.09 |
| Schools | \$2.13 | \$2.41 | \$2.72 | \$3.07 | \$3.47 |

B. ADJUSTMENTS TO BASE SEWER SERVICE CHARGES

<u>Automatic Adjustments to Sewer Service Charges</u>. Unless otherwise indicated, commencing July 1, 2026, the fixed and variable Sewer Service Charges set forth above shall be adjusted annually on the 1st day of July of each year by an amount equal to the annual percentage change in the All Urban Consumers Index, U.S. City Average (CPI-U), as supplied by the Bureau of Labor Statistics on the 1st day of January immediately preceding the July 1st date of adjustment, unless or until such time as new rates are set by the Board of Directors.

The amount of such adjusted Base Sewer Service Charges shall be computed as follows:

Current Year Consumer

Adjusted Monthly Sewer

Service Charge Rate = Ending Scheduled Year

CPI (CPI-U)

Current Year Consumer

Base Sewer

Service Charge

CPI (CPI-U)

VI. GUARANTEE DEPOSIT (also known as a SERVICE AGREEMENT CONNECTION CHARGE) (See Section 5.16.003)

All Users \$150.00 for all applications for

Sewer Service after September 15, 2005

<u>VII. RECONNECTION CHARGE</u> – (See Section 5.12.007 Chapter 5.12) (Formerly Section 1204)

All Users \$25.00 plus any applicable costs

and penalties payable prior to reconnecting a disconnected

sewer service

VIII. PENALTY FOR LATE PAYMENTS [(See Section 5.13.015 (Formerly Section 1008)]

Effective April 1, 2020 (Resolution No. 531), a late fee of \$10.00 will be assessed on the past due bill on the 25th of the month at 8:30 a.m. The late fee will be applied to any account with a past due balance of at least \$20.00.