

# HILMAR COUNTY WATER DISTRICT CODE

## APPENDIX I TABLE B

### SCHEDULE OF SEWER SERVICE RATES, CHARGES, FEES AND SURCHARGES

Effective July 1, 2026

The following sewer rates, charges, fees and surcharges are assessed and payable pursuant to the Hilmar County Water District Sewer Ordinance (Title 5 of the Hilmar County Water District Code).

#### **I. SEWER FACILITIES FEES - (See Section 5.15.005)**

Type of Fees	Amount of Fee or Charge	When Payable
a. Single family residence  (Each parcel or lot that is actually developed or proposed to be developed as a single family residence.)	\$8,255.33*	At time of Annexation
b. Multi-family residential  (Each parcel or lot that is actually developed or proposed to be developed into multi-family residential use.)	The greater of: (1) \$41,276.65* per acre (or a proportionate amount for less than one acre), or (2) \$8,255.33* per dwelling unit (or proposed dwelling unit)	At time of Annexation
c. All other uses	\$41,276.65* per acre (or a proportion amount for less than a full acre)	At time of Annexation

\*Said fees are subject to annual increases based on changes in the California Engineering News Record (ENR) Construction Cost Index (CCI) as compared to such index based on the change in the index from March of each year.

#### **II. SEWER CONNECTION INSPECTION FEE - (See Section 5.15.009)**

Description	Amount	When Payable
Separate inspection fee payable for each sewer connection	\$377.06* (non-refundable)	When applying for Connection Permit

\*Said fee is subject to annual increases based on changes in the California Engineering News Record (ENR) Construction Cost Index (CCI) as compared to such index based on the change in the index from March of each year.

**III. SEWER CAPITAL IMPROVEMENT FEE - (See Section 5.15.007)**

Users	Amount	When Payable
All Users	\$7,132.14* for each equivalent residential unit	The earliest of the following events:  1.) Applying for a Can and Will Serve Commitment Notice, or 2.) Applying for a Sewer Connection Permit, or 3.) Connecting to the District's Sewer System

\*Said fees are subject to annual increases based on changes in the California Engineering News Record (ENR) Construction Cost Index (CCI) as compared to such index based on the change in the index from March of each year.

**IV. SEWER INSTALLATION CHARGES - (See Section 5.15.009)**

Description	Amount	When Payable
Sewer installation charges (when installation is done by the district)	Actual installation costs incurred by the District plus 10%	Estimate paid when applying for the Connection Permit. Balance, if any, paid after installation.

**V. SEWER SERVICE CHARGES AND RATES - (See Section 5.15.015) Adopted by Ordinance No. 2026-1 effective July 1, 2026.**

**A. BASE RATES FOR SEWER SERVICE CHARGES**

The monthly charges for sewer service shall have two components:

- 1) A fixed charge for each customer, based on the customer class, AND
- 2) A variable charge, applicable to commercial customers and schools only, based on metered water usage.

The monthly charges shall be as follows:

**FIXED CHARGES**

Customer Class	July 1, 2026	July 1, 2027	July 1, 2028	July 1, 2029	July 1, 2030
Single-Family Dwelling	\$48.84	\$50.31	\$51.82	\$53.37	\$54.97
Multi-family (per dwelling unit)	\$43.96	\$45.28	\$46.64	\$48.04	\$49.48
Mobile Home Parks (per dwelling unit)	\$36.62	\$37.72	\$38.85	\$40.02	\$41.22
Commercial	\$48.84	\$50.31	\$51.82	\$53.37	\$54.97
Schools	\$48.84	\$50.31	\$51.82	\$53.37	\$54.97

**VARIABLE CHARGES**

Additional charge per each 1,000 gallons of metered water usage

Customer Class	July 1, 2026	July 1, 2027	July 1, 2028	July 1, 2029	July 1, 2030
Commercial	\$5.10	\$5.25	\$5.41	\$5.57	\$5.74
Schools	\$4.14	\$4.26	\$4.39	\$4.52	\$4.66

**Customers Outside District Boundaries.** The monthly sewer rate for sewer service outside the District boundaries shall follow the same rate schedule as for customers within District Boundaries.

**B. ADJUSTMENTS TO BASE SEWER SERVICE CHARGES**

Unless otherwise indicated, commencing July 1, 2031, the fixed and variable Sewer Service Charges set forth above shall be adjusted annually on the 1st day of July of each year by an amount equal to the annual percentage change in the All Urban Consumers Index, U.S. City Average (CPI-U), as supplied by the Bureau of Labor Statistics on the 1st day of January immediately preceding the July 1<sup>st</sup> date of adjustment, unless or until such time as new rates are set by the Board of Directors.

The amount of such adjusted Base Sewer Service Charges shall be computed as follows:

$$\text{Adjusted Monthly Sewer Service Charge Rate} = \frac{\text{Current Year Consumer Price Index (CPI-U)}}{\text{Ending Scheduled Year CPI (CPI-U)}} \times \text{Base Sewer Service Charge}$$

**VI. GUARANTEE DEPOSIT (also known as a SERVICE AGREEMENT CONNECTION CHARGE) - (See Section 5.16.003)**

<b>Users</b>	<b>Amount</b>
All Users	\$150.00 for all applications for Sewer Service after September 15, 2005

**VII. RECONNECTION CHARGE – (See Section 5.12.007 Chapter 5.12)**

<b>Users</b>	<b>Amount</b>
All Users	\$25.00 plus any applicable costs and penalties payable prior to reconnecting a disconnected sewer service

**VIII. PENALTY FOR LATE PAYMENTS - (See Section 5.13.015)**

Effective April 1, 2020 (Resolution No. 531), a late fee of \$10.00 will be assessed on the past due bill on the 25<sup>th</sup> of the month at 8:30 a.m. The late fee will be applied to any account with a past due balance of at least \$20.00.