

HILMAR COUNTY WATER DISTRICT CODE

APPENDIX I TABLE B

SCHEDULE OF SEWER SERVICE RATES, CHARGES, FEES AND SURCHARGES

Effective July 1, 2019

The following sewer rates, charges, fees and surcharges are assessed and payable pursuant to the Hilmar County Water District Sewer Ordinance (Title 5 of the Hilmar County Water District Code).

I. SEWER FACILITIES FEES - [(See Section 5.15.005 (Formerly Section 1202)]

<u>Type of Fees</u>	<u>Amount of Fee or Charge</u>	<u>When Payable</u>
a. Single family residence (Each parcel or lot that is actually developed or proposed to be developed as a single family residence.)	\$5,873.02*	At time of Annexation
b. Multi-family residential (Each parcel or lot that is actually developed or proposed to be developed into multi-family residential use.)	The greater of: (1) \$29,365.10 per acre (or a proportionate amount for less than one acre), or (2) \$5,873.02 per dwelling unit (or proposed dwelling unit)*	At time of Annexation
c. All other uses	\$29,365.10 per acre (or a proportion amount for less than a full acre)*	At time of Annexation

*Said fees are subject to annual cost of living adjustments based on the California Engineering News Record Construction Cost Index” as compared to such Index for January 1, 2020.

II. SEWER CONNECTION INSPECTION FEES - [(See Section 5.15.009 (Formerly Section 1204)]

Separate inspection fee payable for each sewer connection	\$262.11 (non-refundable)*	When applying for Connection Permit
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*Said fee is subject to annual cost of living adjustment based on the California Engineering News Record Construction Cost Index as compared

to such index for January 1, 2020.

III. SEWER CAPITAL IMPROVEMENT FEE - [(See Section 5.15.007 (Formerly Section 1203)]

All Users	\$3,971.27 for each equivalent residential unit*	The earliest of the following events: 1.)Applying for a Can and Will Serve Commitment Notice, or 2.) Applying for a Sewer Connection Permit, or 3.) Connecting to the District’s Sewer System
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*Said fees are subject to annual cost of living adjustments based on the California Engineering News Record Construction Cost Index” as compared to such Index for January 1, 2020.

IV. SEWER INSTALLATION CHARGES - [(See Section 5.15.009 (Formerly Sections 1205 and 1206)]

Sewer Installation Charges (when installation is done by the District)	Actual Installation Costs incurred by the District plus 10%	Estimate paid when applying for Connection Permit. Balance, if any, paid after installation.
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V. SEWER SERVICE CHARGES AND RATES - [(See Section 5.15.015 (Formerly Section 13.01)]. Adopted by Ordinance No. 2010-1 effective July 1, 2010.

A. BASE RATES FOR SEWER SERVICE

The monthly Base Sewer Service Charge for all Residential units will be the Fixed Charges set forth below. The monthly Base Sewer Service Charge for Commercial and Institutional customers will be the greater of the Fixed Residential Base Charges or the Volume Charges set forth below.

Fixed Charges

<u>Year</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>
<u>Residential**:</u>				
Charge per month	\$26.35	\$26.70	\$27.25	\$27.25

Volume Charges

(Based on measured water consumption)

<u>Year</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>
<u>Commercial/Institutional:</u>				
Charge per 1000 gals.	\$2.40	\$2.40	\$2.40	\$2.40

**** Residential accounts such as Mobile Home Parks with multiple dwelling units on one meter will be charged by multiplying the number of dwelling units by the rate blocks shown above.**

B. ADJUSTMENTS TO BASE SEWER SERVICE CHARGES

Unless otherwise indicated, commencing July 1, 2014 the Base Sewer Service Rates and Charges described in A above shall be adjusted annually on the 1st day of July of each fiscal year by an amount equal to the percent change in the All Urban Consumers Index, U.S. City Average (USCA), as supplied by the Bureau of Labor Statistics on the 1st day of January immediately preceding the July 1st date of adjustment, unless or until such time as new rates are set by the Board of Directors. The amount of such adjusted Base Sewer Charges shall be computed as follows:

$$\begin{array}{rcccl}
 \text{Adjusted Monthly Sewer} & & \text{Current Year Consumer} & & \\
 \text{Service Charge Rate} & = & \text{Price Index (USCA)} & \times & \text{Base Sewer} \\
 & & \text{Ending Scheduled Year} & & \text{Service Charge} \\
 & & \text{CPI (USCA)} & &
 \end{array}$$

VI. GUARANTEE DEPOSIT (also sometimes referred to as a SERVICE AGREEMENT CONNECTION CHARGE) - (See Section 5.16.003)

All Users	\$150.00 for all applications for Sewer Service after September 15, 2005
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VII. RECONNECTION CHARGE – (See Section 5.12.007 Chapter 5.12) (Formerly Section 1204)

All Users \$25.00 plus any applicable costs
and penalties payable prior to
reconnecting a disconnected
sewer service

VIII. PENALTY FOR LATE PAYMENTS - (See Section 5.13.015 (Formerly Section 1008)]

All Users 1.5% of the delinquent amount
for each month of delinquency
(equivalent of 18% per annum)