

HILMAR COUNTY WATER DISTRICT CODE

APPENDIX I TABLE A

SCHEDULE OF WATER RATES, CHARGES, FEES AND SURCHARGES

Effective July 1, 2018

The following water rates, charges, fees and surcharges are assessed and payable pursuant to the Hilmar County Water District Water Ordinance (Title 4 of the Hilmar County Water District Code).

I. WATER FACILITIES FEES (See Section 4.22.005)

<u>Type of Use</u>	<u>Amount of Fee or Charge</u>	<u>Effect of Cost of Living Increase</u>
a. Single family residence (Each parcel or lot that is actually developed or proposed to be developed as a single family residence.)	\$6,736.31*	*Plus annual adjustments for any increases in the Engineering News Record Construction Cost Index as compared to such Index for January 1, 2019.
b. Multi-family residential (Each parcel or lot that is actually developed or proposed to be developed into multi-family residential use.)	The greater of: (1) \$33,681.55* per acre (or a proportionate amount for less than one acre), or (2) \$6,736.31* per dwelling unit (or proposed dwelling unit)	*Plus annual adjustments for any increases in the Engineering News Record Construction Cost Index as compared to such Index for January 1, 2019.
c. All other uses	\$33,681.55* per acre (or a proportion amount for less than a full acre)	*Plus annual adjustments for any increases in the Engineering News Record Construction Cost Index as compared to such Index for January 1, 2019.

II. WATER CONNECTION INSPECTION FEE (See Section 14.22.007 (a))

Separate inspection fee payable for each water connection	\$258.75*	None
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*Said fee is subject to annual cost of living adjustment based on the California Engineering News Record Construction Cost Index as compared to such index for January 1, 2019.

III. WATER METER CHARGE (See Section 4.22.007(c))

All meters	Estimated actual cost of meter and installation plus 10%	None
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IV. WATER CAPITAL IMPROVEMENT FEE (See Section 4.22.009)

a. Single family residential	\$5,576.78*	*Plus annual adjustments for any increases in the California Engineering News Record Construction Cost Index as compared to such Index for January 1, 2019.
b. All other	\$5,576.78* for each “Equivalent Single Family Dwelling Unit” as defined in Chapter 1.05 of Title I	*Plus annual adjustments for any increases in the California Engineering News Record Construction Cost Index as compared to such Index for January 1, 2019.

V. WATER SERVICE CHARGES AND RATES (Monthly) (See Section 4.22.011)

A. BASE RATES FOR WATER SERVICE CHARGES

The monthly Base Water Service Charge will be the sum of the Fixed Service Charges and the Volume Charges set forth below for all customers.

	<u>Fixed Service Charges</u>			
<u>Year</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>
<u>Meter Size</u>				
Charge per month				
¾	\$24.80	\$24.80	\$25.12	\$25.65
1	27.05	27.05	27.40	28.00
1 ½	32.65	32.65	33.08	33.78
2	39.35	39.35	39.87	40.71
3	55.00	55.00	55.72	56.90
4	77.45	77.45	78.46	80.11
6	155.90	155.90	157.93	161.25
Mobile Homes**	9.00	9.00	9.12	9.32

**** Mobile Home Parks shall pay the appropriate Meter Size Fixed Charge plus the indicated amounts for each Mobile Home Space in the Park.**

Volume Charges

<u>Year</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>
<u>Residential:</u>				
Charge per 1000 gals.				
0-30,000 gals.	\$0.00	\$0.00	\$0.00	\$0.00
Next 10,000 gals.	1.35	1.35	1.35	1.35
Over 40,000 gals.	2.70	2.70	2.70	2.70
<u>Commercial/Institutional:</u>				
Charge per 1000 gals.				
0-30,000 gals.	\$0.00	\$0.00	\$0.00	\$0.00
Over 30,000 gals.	1.35	1.35	1.35	1.35
<u>Mobile Home Parks**:</u>				
Charge per 1000 gals.				
0-10,000 gals.	\$0.00	\$0.00	\$0.00	\$0.00
10-20,000 gals.	1.35	1.35	1.35	1.35
Over 20,000 gals.	2.70	2.70	2.70	2.70

****Residential accounts such as Mobile Home Parks with multiple dwelling units on one meter will be charged by multiplying the number of dwelling units by the rate blocks shown under “Mobile Home Parks” above.**

Fire Protection Charges

<u>Year</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>
<u>Hydrant Size:</u>				
Charge per month				
1”	\$16.90	\$16.90	\$17.12	\$17.48
2”	18.80	18.80	19.05	19.45
3”	21.10	21.10	21.38	21.83
4”	24.00	24.00	24.32	24.83
6”	27.25	27.25	27.61	28.20
8”	30.80	30.80	31.21	31.87
10”	33.10	33.10	33.52	34.23

Backflow Device Charges

<u>Year</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>
<u>Service with Backflow:</u>				
Charge per month	\$4.05	\$4.05	\$4.10	\$4.20

B. ADJUSTMENTS TO BASE WATER SERVICE CHARGES

Unless otherwise indicated, commencing July 1, 2017, the Base Water Service Rates and Charges set forth above shall be adjusted annually on the 1st day of July of each fiscal year by an amount equal to the percent change in the All Urban Consumers Index, U.S. City Average (ASCA), as supplied by the Bureau of Labor Statistics on the 1st day of January immediately preceding the July 1st date of adjustment, unless or until such time as new rates are set by the Board of Directors. The amount of such adjusted Base Water Service Charges shall be computed as follows:

$$\text{Adjusted Monthly Water Service Charge Rate} = \frac{\text{Current Year Consumer Price Index (USCA)}}{\text{Ending Scheduled Year CPI (USCA)}} \times \text{Base Water Service Charge}$$

VI. WATER SURCHARGES

None

VII. GUARANTEE DEPOSIT (also known as SERVICE AGREEMENT CONNECTION CHARGE)

(See Section 4.23.003)

\$150.00 For all applications for Water Service after September 15, 2005

VIII. RECONNECTION CHARGE (See Section 4.13.015)

\$25.00 plus any applicable penalties payable prior to reconnecting a disconnected water Service

IX. PENALTY FOR LATE PAYMENTS (See Section 4.21.019)

A charge of 1.5% per month (the equivalent of 18% per annum) applied to the total dollar amount of delinquent charges or fees